Market Octavia Plan CAC
October 19, 2015

Margaret Hayward Park
Buchanan Street Mall
RPD Parks in Market Octavia

Park Improvements and Acquisitions

- Patricia’s Green
- Hayes Valley Playground
- Duboce Park/Harvey Milk Center
- Koshland Park
- Page & Laguna Mini Park
- Page Street Community Garden

Parks with Immediate Needs

- Margaret Hayward Playground
- Buchanan St Mall
Margaret Hayward Renovation Schedule

3247V - Margaret Hayward Playground Renovation
Proposed Schedule

<table>
<thead>
<tr>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
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<td>6</td>
<td>7</td>
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- **Design Phase**
  - 1: Pre-Planning & RPD Policy Decisions
  - 2: Community Outreach & Concept Design

- **Bid & Award**

- **Construction**

- **Closeout**

- **Critical Decisions Complete**

- **Bond Schedule**

Updated: 10/16/2015
Existing Buchanan Street Mall
Buchanan Street Mall Park Activation
Concept Design
Community Involvement
Buchanan Street Mall Park Activation

Buchanan Mall Timeline

<table>
<thead>
<tr>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>June</th>
<th>July</th>
<th>Aug</th>
<th>Sept</th>
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<td>Critical Path Project</td>
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**PARK ACTIVATION - Phase 1**

A park activation is a capital park project that is small-scale, high impact, short time frame, and involves community design and construction. Examples include a garden, art installation, and small playground.

- Task 1: Project Initiation (2 months)
- Task 2: Community Outreach and Concept Development (2 months)
- Task 3: Detailed Design and Permits (1.5 months)
- Task 4: Construction / Fabrication (6 months)

11/7/15 Opening Celebration

Stewardship Phase II: Park Planning

PARTNERS

THE TRUST FOR PUBLIC LAND

CITIZEN FILM

GREEN STREETS

exploreatorium®
### Leveraging IPIC Funds

<table>
<thead>
<tr>
<th>PARKS &amp; IMPROVEMENTS</th>
<th>SOURCES OF FUNDS</th>
<th>DOLLARS</th>
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<tbody>
<tr>
<td>Margaret Hayward</td>
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<tr>
<td>Playground, athletic courts,</td>
<td>2012 Bond</td>
<td>$14,000,000</td>
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<td>multi-purpose field using</td>
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<td>synthetic turf/organic</td>
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<td>infill, fully accessible</td>
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<td>park and restrooms</td>
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<td>Buchanan St Mall</td>
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<td>Visioning plan for park &amp;</td>
<td>TPL Activation Project</td>
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<td>capital improvements as</td>
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<td>defined by visioning process</td>
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