

**MEMORANDUM**

**DATE:** September 5, 2023  
**TO:** Eastern Neighborhoods CAC  
**FROM:** Mat Snyder, Senior Planner  
**SUBJECT:** Eastern Neighborhoods Expenditure Plan (EP) FY 25- FY29 – For CAC Meeting Monday, September 11, 2023

Subsequent to your June 5, 2023 meeting when I described the updated EN IPIC Expenditure Plan based on revised revenue projections, the Planning Commission and the Board of Supervisors passed two ordinances that would reduce and defer impact fees to encourage development that has not been occurring due to infeasibility.

Attached to this memo are: (1) a slide presentation that describes the fee reduction and deferral program and the ramifications for expenditures in the Eastern Neighborhoods; (2) the staff report and legislation packet that went to the Planning Commission (and provides much more detail); and (3) the revised Eastern Neighborhood Expenditure Plan based on revised projections that take the fee deferral and discount into account.

Please let me know if you have any questions prior to your meeting on September 11, 2023.