San Francisco Recreation & Parks Department
Eastern Neighborhoods CAC
RPD Update
November 15, 2021

Inspire, Connect, Play!
Active & Recent Projects

Mission
- Franklin Square
- Garfield Pool
- Juri Commons
- Mission Playground
- Mission Rec & Arts Centers

Potrero Hill/Showplace Square
- Jackson Playground
- Potrero Hill Rec Center

Central Waterfront
- Esprit Park
Completed Projects
MISSION / Juri Commons

Improvements Include
- New playground
- Improved accessible circulation
- New adult exercise equipment
- Verdant landscaping & multi-use lawn
- Varied seating options
- Adding reference to historic railroad

Project Details

Total Project Budget  $1,925,000
Impact Fees  $1,000,000
2012 Bond (COF + LPSF!)  $850,000
SFPA Grant  $75,000

Opened September 2021
Projects in Planning
THE WALL STREET JOURNAL.

U.S. Inflation Hit 30-Year High in October as Consumer Prices Jump 6.2%

Core index was up 4.6% as pandemic-related supply shortages, strong consumer demand continue.
Project Elements
- Improving site amenities and pathways
- Clarifying functional use areas
- Refining park circulation
- Updating adult exercise equipment
- Renewing landscape, including trees, plantings and meadow

Total Project Budget
<table>
<thead>
<tr>
<th></th>
<th>$7,710,700</th>
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<tbody>
<tr>
<td>UCSF Grant (cash)</td>
<td>$4,165,000</td>
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<tr>
<td>UCSF Grant Managed by GBD (in kind)</td>
<td>$835,000</td>
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<td>Impact Fees</td>
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Existing Proposed

Planning
Fall 2017

Design
Spring 2021

Bid/Award
Winter 2022

Construction
Summer 2022

Opening
Spring 2023
DOGPATCH / Esprit Park

Renderings

Detail: Seating Areas

Detail: Pathways, Seating, Planting

Detail: Dog-free South Meadow

Detail: Off Leash Dog Play Area North Meadow
Improvements May Include:
• Reconfigure existing field design to be more coherent & functional
• Create passive spaces
• Create new CPA & outdoor courts
• Renovate historic clubhouse
• Refine site circulation

Total Project Budget

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Impact Fees</td>
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<tr>
<td>FOJP/Developers (Pledged)</td>
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<td>General Fund</td>
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<td>2020 Health &amp; Recovery Bond</td>
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MISSION / Mission Recreation & Art Centers

Improvements Include: Seismic, structural and feasibility analysis to identify potential improvements

- Planning: Underway
- Design: TBD
- Bid/Award: TBD
- Construction: TBD
- Opening: TBD
Recent Projects
MISSION | Garfield Pool

Completed Renovation

Improvements Include:
- 40% additional capacity
- New shallow space for kids
- 50% more space in multi-purpose room
- New courtyard for additional programming
- New murals + refurbishing existing

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<td>Open Space</td>
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Opened June 2021
MISSION | Mission Playground

Improvements Include:
• Replace the synthetic turf playfields
• Funding through the General Fund

<table>
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<tr>
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<tr>
<td>General Fund</td>
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Opened September 2020
**MISSION / Franklin Square**

**Completed Renovation**

**Improvements Include:**
- ADA Accessibility
- Concrete seat wall to delineate edge of equipment
- Additional lighting
- Parcourse equipment
- Replacement of pathway along Bryant Street

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<td>Addback</td>
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Opened October 2019
Improvements Include:

- Improvements to the natural turf playfields and lower level dog play area
- Lighting upgrades at on-site pathway for the Walking School Bus Route

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Opened September 2019
MISSION | In Chan Kaajal Park

Opened June 2017

| Total Project Budget | $7,818,000 |
| Impact Fees         | $3,160,000 |

Opened June 2017
Thank You
Thank You