

Active & Recent Projects

Mission

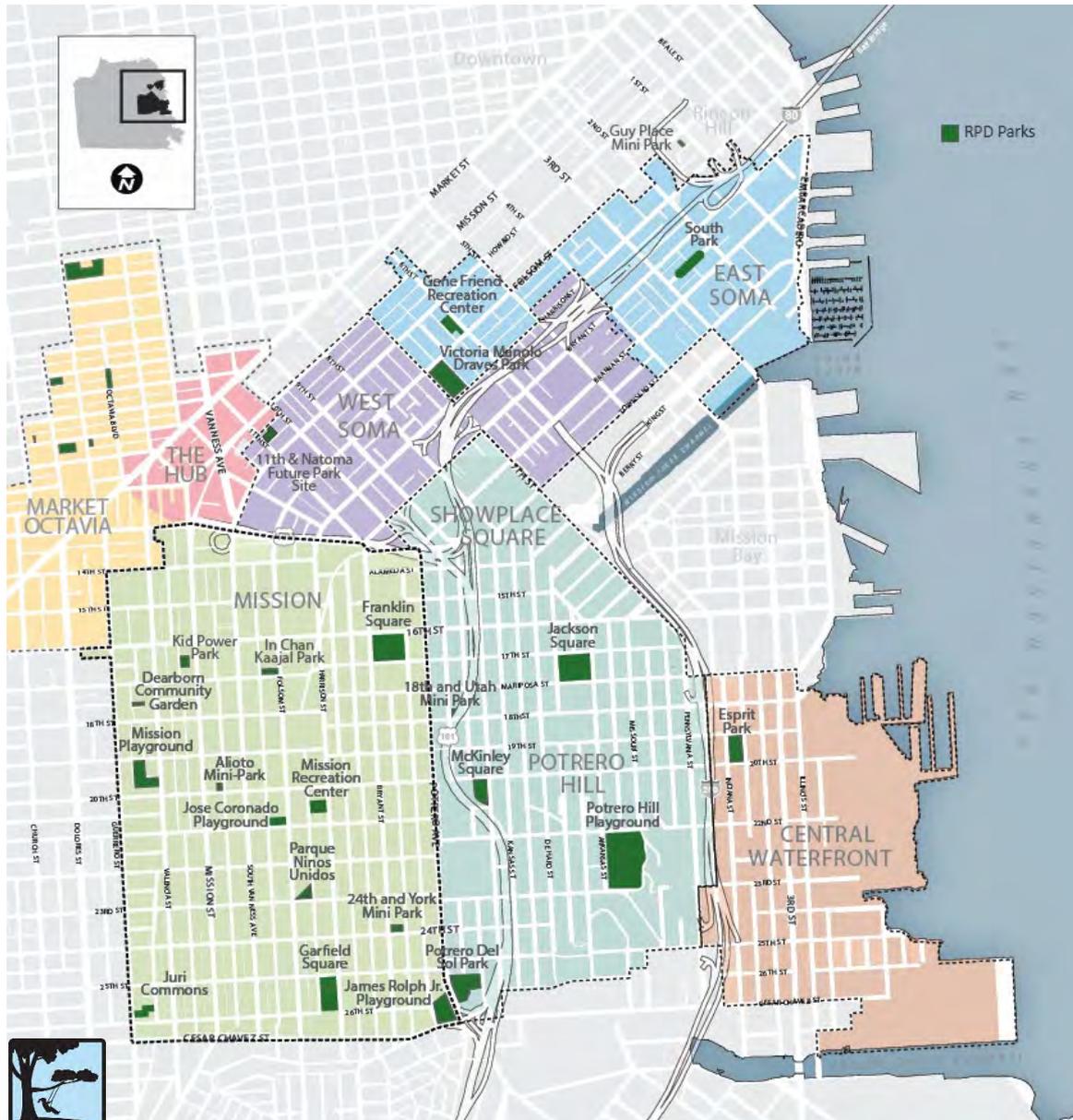
- Franklin Square
- Garfield Pool
- Juri Commons
- Mission Playground
- Mission Rec & Arts Centers

Potrero Hill/Showplace Square

- Jackson Playground
- Potrero Hill Rec Center

Central Waterfront

- Esprit Park



Completed Projects





Improvements Include

- New playground
- Improved accessible circulation
- New adult exercise equipment
- Verdant landscaping & multi-use lawn
- Varied seating options
- Adding reference to historic railroad

Total Project Budget	\$1,925,000
Impact Fees	\$1,000,000
2012 Bond (COF + LPSF!)	\$850,000
SFPA Grant	\$75,000

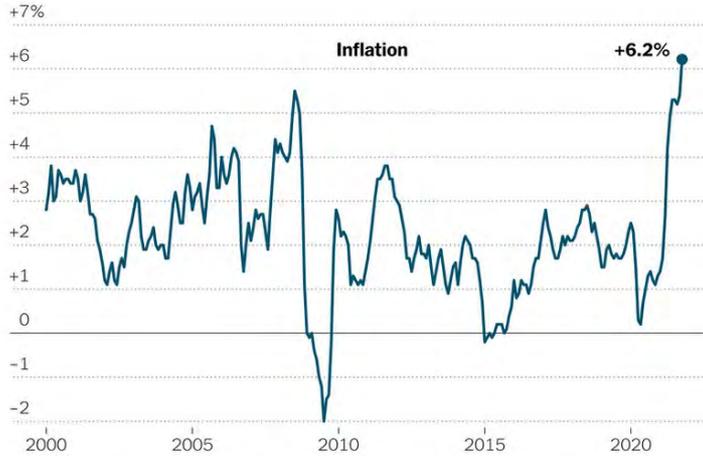
Opened September 2021



Projects in Planning

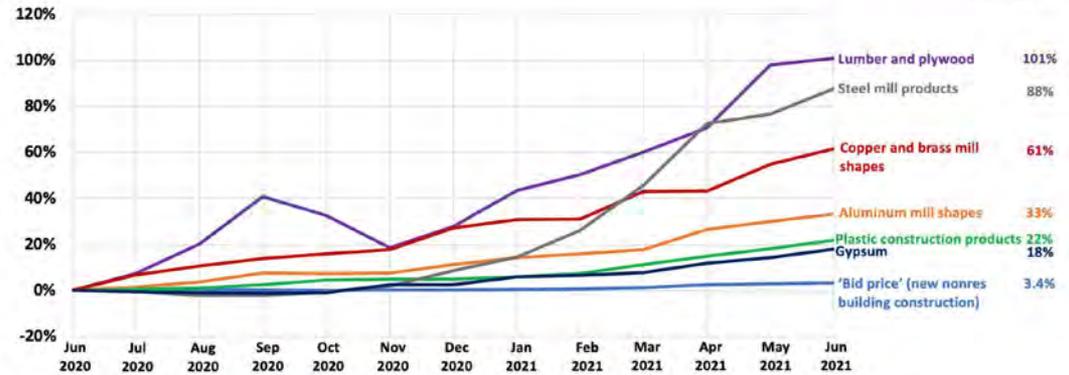


The New York Times



Fastest Inflation in 31 Years Puts More Heat on Washington

Price changes for construction and selected materials
June 2020- June 2021



THE WALL STREET JOURNAL.

U.S. Inflation Hit 30-Year High in October as Consumer Prices Jump 6.2%

Core index was up 4.6% as pandemic-related supply shortages, strong consumer demand continue





Project Elements

- Improving site amenities and pathways
- Clarifying functional use areas
- Refining park circulation
- Updating adult exercise equipment
- Renewing landscape, including trees, plantings and meadow

Total Project Budget	\$7,710,700
UCSF Grant (cash)	\$4,165,000
UCSF Grant Managed by GBD (in kind)	\$835,000
Impact Fees	\$2,710,700

Existing



Proposed



Planning
Fall 2017

Design
Spring 2021

Bid/Award
Winter 2022

Construction
Summer 2022

Opening
Spring 2023





Detail: Seating Areas



Detail: Pathways, Seating, Planting



Detail: Dog-free South Meadow



Detail: Off Leash Dog Play Area North Meadow





Improvements May Include:

- Reconfigure existing field design to be more coherent & functional
- Create passive spaces
- Create new CPA & outdoor courts
- Renovate historic clubhouse
- Refine site circulation

Total Project Budget	TBD
Impact Fees	\$8,000,000
FOJP/Developers (Pledged)	\$9,000,000
General Fund	\$5,000,000
2020 Health & Recovery Bond	\$10,000,000



Planning
Spring 2018

Design
Spring 2023

Bid/Award
Fall 2024

Construction
Spring 2025

Opening
Winter 2026







Improvements Include:
Seismic, structural and feasibility analysis to identify potential improvements



Planning
Underway

Design
TBD

Bid/Award
TBD

Construction
TBD

Opening
TBD



Recent Projects





Improvements Include:

- 40% additional capacity
- New shallow space for kids
- 50% more space in multi-purpose room
- New courtyard for additional programming
- New murals + refurbishing existing

Total Project Budget	\$20,064,000
GO Bond	\$11,000,000
Impact Fees	\$8,738,000
Open Space	\$326,000

Opened June 2021





Improvements Include:

- Replace the synthetic turf playfields
- Funding through the General Fund

Total Project Budget	\$210,000
General Fund	\$210,000

Opened September 2020



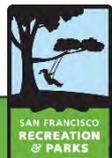


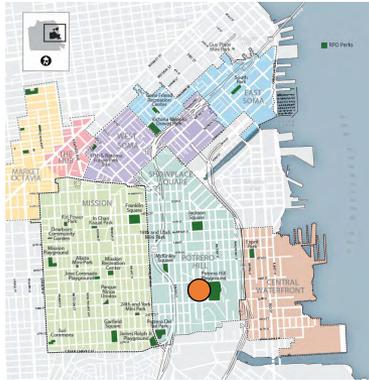
Improvements Include:

- ADA Accessibility
- Concrete seat wall to delineate edge of equipment
- Additional lighting
- Parcourse equipment
- Replacement of pathway along Bryant Street

Total Project Budget	\$235,000
Impact Fees	\$210,000
Addback	\$25,000

Opened October 2019





Improvements Include:

- Improvements to the natural turf playfields and lower level dog play area
- Lighting upgrades at on-site pathway for the Walking School Bus Route

Total Project Budget	\$5,530,000
GO Bond	\$4,000,000
Impact Fees	\$1,330,000
General Fund	\$200,000

Opened September 2019

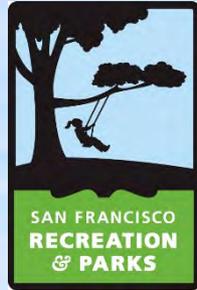




Total Project Budget	\$7,818,000
Impact Fees	\$3,160,000

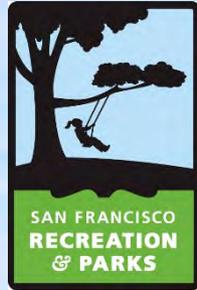
Opened June 2017





Thank You





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