

Market & Octavia Community Advisory Committee Impact Fee Expenditure Plan Recommendations (Fiscal Year 2017-18)

The Market & Octavia Community Advisory Committee endorses the expenditure plan outlined in the Interagency Plan Implementation Committee (IPIC) proposed expenditure plan dated 11/9/2016, with the following modifications, as documented in the attached Expenditure Plan spreadsheet dated 11/21/2016:

Transportation/Transit

- No modifications

Complete Streets

- Market/Octavia Plazas Rotating Art Project
 - Appropriate \$50,000 in FY18 to the Arts Commission to provide a rotating public art installation at one or more of the pedestrian plazas located at the intersection of Market and Octavia Blvd.
 - Programming note: This is intended to fund the proposed program's first year, with the possibility of extending this appropriation in future years to fund an ongoing program.
 - Cost note: amount set to match the annual cost of providing the existing Patricia's Green Rotating Art Project.
- Heritage Recognition Program
 - Appropriate \$50,000 in FY18 to the Department of City Planning to fund a coordinated program of educational or interpretive signage, honorary plaques, or public art installations to commemorate selected individual figures, community movements, or other historical events of significance to the history and character of the neighborhoods contained within the Market & Octavia Plan Area. This project should provide installations at multiple locations distributed throughout the Plan Area.
 - Programming note: This is intended as seed funding for the potential program. It is anticipated that the Planning Department will facilitate work with relevant city agencies or community groups to facilitate the scoping of this project, at the guidance of the Market & Octavia Community Advisory Committee. Funds may be transferred or re-appropriated in future years.
 - Cost note: amount set to match the annual cost of providing the existing Patricia's Green Rotating Art Project; may be refined in future years.
- Sidewalk Greening Program
 - Extend the proposed annual appropriation of \$100,000 in FY18 – FY20 through FY22, for a total 5-year appropriation of \$500,000.

- Cost note: this increase (from \$50,000 annually) was proposed by the 3rd party vendor on contract to deliver the improvements. Vendor has demonstrated capacity for sustained delivery at this level.
- Patricia's Green Rotating Art Project
 - Extend the proposed annual appropriation of \$50,000 in FY18 – FY20 through FY22, for a total 5-year appropriation of \$250,000.

Recreation and Open Space

- No modifications

Additional Findings

Central Freeway Removal Study

As explicitly called for in the Market & Octavia Plan (Appendix C), and consistent with Board of Supervisors Resolution 304-04 passed in 2004 (file number 040413), the Market & Octavia Community Advisory Committee, though not recommending any allocation of impact fee revenue in FY18, finds that the City's long range transportation vision planning process (Connect SF) should explicitly include consideration of alternatives that include the removal or reconfiguration of the remaining elevated portion of the Central Freeway, and provide for an adequate analysis of the transportation, economic development, land use, and public health and safety impacts of such alternatives within the Market & Octavia Plan Area.