# Market/Octavia Community Advisory Committee Community Improvements Program Final Recommendations for 2011

Dec 15, 2010 adopted

## I. Streetscape/Greening/ Public Realm

## 1. "Living Street" Improvements for select Alleys.

No specific projects for current recommendations. CAC will establish a coordination process with MTA and DPW to review potential projects prior to authorizing use of MO Fund resources.

## 2. Street Tree Plantings for Key Streets.

No specific projects for current recommendations. CAC will establish a coordination process with MTA and DPW to review potential projects prior to authorizing use of MO Fund resources.

## II. Open Space/ Parks

## 1. Improvements to Existing Parks.

#### Park & Rec "Hubs"

1a. Duboce Park Youth Play Area – capital project funding approx \$50-100k

1b. Hayward Park – add-on small projects, funding needs TBD (major park renovation to be included in next RPD bond, likely 2013)

#### **Neighborhood Parks**

1c. Set-aside from M/O Fund for Small Grants Program (\$50-\$100k grants) (potentially administer through Community Challenge Grant program)

## 2. Hayes Green Rotating Art Project.

3. McCoppin Plaza Extension—Phase II. Long term project, likely beyond 5 year Program recommendations period.

4. Brady Park—new Open Space Soma West. Long term project, likely beyond 5 year Program recommendations period.

#### III. Transportation

#### Transit

#### 1. Transit Preferential Street Improvements.

No specific projects for current recommendations. CAC will establish a coordination process with MTA to review potential projects prior to authorizing use of MO Fund resources.

#### 2. Church Street Improvements (portion of).

## 3. Dedicated Transit Lanes.

No specific projects for current recommendations. CAC will establish a coordination process with MTA to review potential projects prior to authorizing use of MO Fund resources.

## Pedestrian

#### 1. Pedestrian Improvements for Priority Intersections.

- Market Street intersections
- 1. Market/16<sup>th</sup>/Noe
- 2. Market/Church/14<sup>th</sup>
- 3. Market/Guerrero/Laguna
- 4. Market/Franklin/Page
- 5. Market/VanNess (within VanNess/Market SUD)

## **Other Plan Area intersections**

- 1. Mission/Duboce
- 2. S. VanNess/Mission (within VanNess/Market SUD)
- 3. Franklin/Grove
- 4. Filmore/Haight
- 5. Church/16<sup>th</sup>
- 6. Octavia/Oak
- 7. Gough/Fell
- 8. Franklin/Oak

#### 2. Hayes Street two way Improvements.

3. Widen Hayes Street Sidewalk.

## Bicycles

- 1. Page Street Bicycle Boulevard.
- 2. Market Street bicycle lanes between Octavia Boulevard and 17th/Castro Streets.
- 3. Grove Street between Octavia Boulevard and Van Ness Avenue.
- 4. Sharrows and signage on key streets.

#### Other Transp

- 1. Study further Central Freeway removal.
- 2. Parking Supply Survey and Program Recommendations.^

## **IV. Recreation Facilities**

#### Park & Rec "Hubs"

1a. Duboce Park Youth Play Area - capital project funding approx \$50-100k

<sup>&</sup>lt;sup>^</sup> These projects included as CAC priorities, but not intended for M/O Fund expenditures.

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1b. Hayward Park – add-on small projects, funding needs TBD (major park renovation to be included in next RPD bond, likely 2013)

### Neighborhood Parks

1c. Set-aside from M/O Fund for Small Grants Program (\$50-\$100k grants) (potentially administer through Community Challenge Grant program)

### V. Childcare Facilities

No recommendations necessary - standardized expenditure category.

## VI. Library Materials

No recommendations necessary - standardized expenditure category.

#### VII. Local Economic Development

M/O Fund nexus to be determined. To be reflected in subsequent annual Program recommendations.

#### VIII. Historical/Educational/Cultural

Placeholder category. M/O Fund nexus would need to be determined. To be reflected in subsequent annual Program recommendations

## IX. Other/ Community Generated Projects

Placeholder category. M/O Fund nexus would need to be determined. To be reflected in subsequent annual Program recommendations

Final CAC recommendations include an evaluation of the overall Community Improvements Program:

| Overall Program Rating  | 5 high/0 low |
|---|--------------|
| Balance/variety of community improvements   |              |
| Promotes mix of project/community improvement types                                   | 5            |
| Promotes various scales of projects/community improvements                            | 3            |
| Promotes geographic mix of projects/community improvements in relation to development | 4.5          |
| Promotes blend of physical and programmatic projects/community improvements           | 2.5          |

#### Note:

The CAC has established a process for regularly refining and augmenting the list of potential community improvements projects and range of categories for consideration in annual Program expenditure recommendations.