

Market Octavia Citizen Advisory Committee Motion

Impact Fee Expenditure Plan (Fiscal Year 2020-2021) Endorsement

MOTION NO.: 2019-12-02-01.

ACTION: The Market & Octavia Community Advisory Committee (CAC) endorses the expenditure plan outlined in the Interagency Plan Implementation Committee (IPIC) proposed expenditure plan dated 11/25/2019 with the following requests:

- 1) The CAC supports the adjustment of expenditures based on Recreation and Parks Department recommendations and available revenue.
- 2) The CAC requests that the unneeded DPW irrigation program funding (line 38) be allocated towards the Neighborhood Heritage Program (line 37).

MOTION: Olsson

SECOND: Chambers

AYES: Olsen, Tolentino, Levitt, Henderson, Chambers, Olsson

NOES: none

RECUSAL: none

ABSENT: Singa