The purpose of this presentation is to fulfill requirement 6.4 of the Visitacion Valley/Schlage Lock Development Agreement, which requires that the Planning Department provide annual updates on the project area. This document includes updates on capital projects in the neighborhood and impact fee projections.
PROJECT UPDATES

- Impact fee projections
- Updates on projects in the neighborhood
Impact fees capture value created by development that is then used for capital improvements.

- Impact fees can fund new infrastructure:
  - TRANSIT
  - STREETS
  - OPEN SPACE
  - CHILDCARE

- Amount and availability of funds depend on ultimate buildout and timing of development.
IMPACT FEES

- Collected on new development of a certain size and can be spent anywhere within the impact fee boundary.

VISITACION VALLEY IMPACT FEE BOUNDARY

**IMPACT FEE PROJECTIONS**

THROUGH FY2028 = ~$13.28 million
THROUGH FY2033 = ~$31.41 million;
Impact Fees and Community Priorities

- 3 community surveys (in person and online); 220 responses received
- Projects identified from the community process have moved forward for construction.

Top Priorities

- Park & Playground Improvements
- Bike & Transit Improvements
- McLaren Park Access Improvements
- Pedestrian Safety Improvements

Community Survey

<table>
<thead>
<tr>
<th>Proposed Visitacion Valley Projects</th>
<th>Votes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Visitacion Ave Sidewalk Installation &amp; Trail Improvements*</td>
<td>60</td>
</tr>
<tr>
<td>Arleta Bayshore Intersection Improvements</td>
<td>55</td>
</tr>
<tr>
<td>Visitacion Valley Greenway Connections</td>
<td>46</td>
</tr>
<tr>
<td>Blanken Underpass Illumination</td>
<td>42</td>
</tr>
<tr>
<td>Blanken Underpass Art Murals</td>
<td>36</td>
</tr>
<tr>
<td>Transit Stop Improvements*</td>
<td>35</td>
</tr>
<tr>
<td>Visitacion Valley Ballfield Renovation</td>
<td>32</td>
</tr>
<tr>
<td>Elliot Street Staircase</td>
<td>32</td>
</tr>
<tr>
<td>Visitacion Valley Playground Renovation</td>
<td>29</td>
</tr>
<tr>
<td>Herz Playground Renovation</td>
<td>23</td>
</tr>
<tr>
<td>Bike Routes To Bay Trail &amp; Candlestick Point*</td>
<td>21</td>
</tr>
<tr>
<td>Leland &amp; Cora Bulb-Out &amp; Sidewalk Widening</td>
<td>18</td>
</tr>
<tr>
<td>Visitacion Ave/Trailhead Crossing</td>
<td>17</td>
</tr>
</tbody>
</table>
IMPACT FEES AND COMMUNITY PRIORITIES

Project Updates:

- Blanken Underpass Community Mural, DPW
- Visitacion Avenue Sidewalk Installation and Trail Improvements, RPD
- Visitacion Avenue Connector trailhead crossing, RPD
- Herz Playground Renovation, RPD
- Visitacion Valley Community Transportation Plan, MTA
BLANKEN UNDERPASS COMMUNITY MURAL

Project Details:
- Funding allocated by D10 Supervisor
- Artist selection and community design process Feb - Aug 2019
- Design approved by SF Arts Commission August 2020
- Caltrans "Transportation Art Proposal" application submitted October 2020

Project Update:
- Caltrans site on hold until future maintenance costs and responsibilities can be identified.
- Community members are currently looking for another location for the mural.
VISITACION AVENUE MCLAREN PARK CONNECTOR - SIDEWALK INSTALLATION

Project Details:
- New sidewalks and pedestrian lighting on Visitacion Avenue, between Visitacion Valley Middle School and Hahn Street
- New bike lanes, sharrows, and/or multi-use paths between Mansell Street and Hahn Street
- Narrowed travel lanes
- Improved design at bus stop and middle school entrance

Project Update:
- Community engagement is underway for the Visitacion Avenue Pedestrian and Bicycle Safety Improvements project (and for Sunnydale Ave)
- Rec and Park anticipates identifying a preferred design by spring 2023
- Contact brian.stokle@sfgov.org (RPD) or lauren.chavez@sfgov.org (RPD)
VISITACION AVENUE MCLAREN PARK CONNECTOR TRAIL - IMPROVEMENTS

Project Details:

- New Native Plant Garden and Nature Exploration Area south of the McLaren Community Garden
- New natural trail on the east side of Visitacion Ave between Hahn Street and Visitacion Valley Middle School
- New interpretive and wayfinding signage

Project Update:

- The Native Plant Garden is mostly complete and trail and other work will begin in winter 2023
- Contact lauren.chavez@sfgov.org (RPD)
VISITACION AVENUE CONNECTOR TRAILHEAD CROSSING

Project Details:
- New crosswalk to improve safety & access from Visitacion Valley Middle School and the neighborhood to the trail network of McLaren Park.
- New rapid flashing beacons (solar-powered), signage, and solar powered street lighting.

Project Update:
- Project 100% complete.
HERZ PLAYGROUND RENOVATION

- **Construction Coming Soon!**  Fall 2022 – Summer 2023
- A complete renovation of children’s play areas at Herz Playground is coming soon. The project will have all-new play equipment and surfacing, benches, picnic tables, fencing, pathways, and updated restrooms.

- For more information:
  - Visit: [https://sfrecpark.org/1162/Herz-Playground--McLaren-Park](https://sfrecpark.org/1162/Herz-Playground--McLaren-Park)
  - Contact: Keri Ayers (RPD), keri.ayers@sfgov.org
HERZ RECREATION CENTER

- Construction will happen at the same time as the Sunnydale Community Center – together the projects will make up the “Hub”
- Estimated Construction Start ~ Fall 2023
- For more information: https://sfrecpark.org/1488/Herz-Recreation-Center-Project
  - Visit: Contact: Alexis Ward (RPD), alexis.ward@sfgov.org
SFMTA Visitacion Valley & Portola Community-Based Transportation Plan (CBTP)

2 Phases of outreach (Nov 2021 – Feb 2022 & May 2022 – Aug 2022) informed proposed projects:

**Vis Valley & Portola Community Based Transportation Plan**

**Phase 3 Proposed Projects**

- **Speed Humps/Cushions**
  - Speed bumps/Cushions
  - Bumpers
  - Bumps

- **Streetscape Project**
  - Reconstruct the street
  - Reconstruct the calle
  - Mulching the road

- **New Bikeways**
  - New bicycle routes
  - New bike paths
  - New bike lanes

- **New Lighting**
  - New streetlights
  - New lighting

- **Crosswalk Flashing Beacons**
  - Crosswalk signalization
  - Crosswalk flashers

- **Raised Crosswalk**
  - Elevated crosswalk

- **Pedestrian Bulb Out**
  - Pedestrian bulb-out

- **New Crosswalk**
  - New crosswalk

- **Muni Stop Improvement**
  - Improve bus stop
  - Improve bus stop facilities

**Other Proposed Projects**

- **Alemany Interchange (SFDPW)**
  - Alemany interchange
  - Alemany interchange
  - Alemany interchange

- **SFMTA Traffic Calming Projects**
  - Speed cushions & crosswalk islands

- **Visitacion Ave Pedestrian & Bicycle Safety Project (Rec Park)**
  - Visitacion Ave pedestrian safety
  - Visitacion Ave bicycle safety

- **Portola Freeway Greenway (Portola Neighborhood Association)**
  - Portola freeway greenway

- **Sunnydale HOPES Roadway Projects**
  - Sunnydale HOPES roadways

- **Yosemite Creek Daylighting Project (New Sidewalk - SFUC)**
  - Yosemite Creek daylighting project

- **Freeway Ramp Intersection Safety Study Phase 3 (SFCITA)**
  - Freeway ramp safety study

November 2022
Mansell streetscape proposal: High-priority project identified during outreach phases 1 and 2. The streetscape concept will be included in the draft plan during phase 3 of outreach beginning November 3rd. Following plan adoption in March 2023, plan to seek grant funding to further pursue project.

3 concepts for bike, transit, and open space transformations of Mansell St
SFMTA VISITACION VALLEY & PORTOLA COMMUNITY-BASED TRANSPORTATION PLAN (CBTP)

Next Steps:

- Draft Plan circulated with the community end of November
- 3rd Phase of public outreach from November to January. Includes:
  - 3 hybrid events held with community partners River of Life Church & Family Connections Center
  - Other community presentations (schedule TBD)
  - Survey in English, Spanish, Chinese, Filipino, and Vietnamese – online & on paper
- Plan adoption at SFMTA Board in March 2023
- Pursue Quick-Builds and grant funding for highest-priority projects.

For more info:

- Project Website:  SFMTA.com/VisValleyPortolaPlan
- VisValleyPortolaPlan@SFMTA.com  |  415-646-2596
THANK YOU

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Planner
San Francisco Planning

Dylan.hamilton@sfgov.org
www.sfplanning.org

Project Website
https://sfplanning.org/visitacion-valleyschlage-lock-plan