# Voter Guide

## **Tenderloin Community Action Plan Participatory Budgeting Process**

Thank you for participating! Please see a list of the proposed projects and programs below for you to review and understanding before voting.

## What is the Tenderloin Community Action Plan?

The Tenderloin Community Action Plan (TCAP) is a neighborhood-driven collaboration between residents, community organizations, businesses, and City agencies that identifies current needs for the neighborhood's diverse population, develops a collective vision for Tenderloin's future, then develops an action plan for top priorities identified by the community. The TCAP offers solutions for housing and houselessness, health and wellness, neighborhood empowerment, arts and culture, safety and street conditions, and economic resilience.

## What is the Participatory Budgeting Process?

The Planning Department is allocating \$3.5 million to begin bringing to life projects and programs which fall under the TCAP. The participatory budgeting process requested projects from Tenderloin residents and community-serving organizations, collaboratively created criteria to evaluate projects and finalized a list of projects based on criteria. Tenderloin residents 12 and older will vote on preferred projects to be funded June 2023-June 2025. Projects fall into impact area categories:

- 1. Community Celebration
- 2. Livability Public Space Activation
- 3. Community Wellness
- 4. Basic Life Needs
- 5. Public Safety Ambassadors
- 6. Economic Mobility

## Voting Information, Schedule + Locations

- Voting Period: Friday, December 9@8:00am Thursday, December 23@11:59pm
- Voting Method: Online once voting begins at: pbstanford.org/2022-sf-tenderloin
- Who can vote?
  - o Tenderloin residents 12 years of age and older
  - o Tenderloin small business staff
  - Tenderloin Community-based organizations staff

The Planning Department will outreach to Tenderloin residents, small businesses, and community-serving organizations encouraging individuals to vote on the list of projects that were proposed to the Planning Department. Materials will be available in Spanish, Chinese, Arabic, Tagalog, and Vietnamese. Planning Staff will be available at the following listed below with electronic devices to assist with voting and to answer your questions as best we can.

If you would like to host a voting station, please contact: tenderloincap@gmail.com

voting Locations				
Day	Date	Time	Host	Location
	Dec 10 - 11			
Saturday and Sunday	Dec 17 - 18	12:00 - 4:00 pm	Safe Passage Park	201 Turk Street
Monday and Tuesday	Dec 12 - 13	10:00 am - 1:00 pm	Safe Passage Park	201 Turk Street
Tuesday - Friday	Dec 13 - 16	10:00 am - 2:30 pm	Tenderloin Children's Playground	570 Ellis Street
Tuesday	Dec 20	9:00 - 11:00 am	Boeddeker Park	246 Eddy Street

#### **Voting Events**

Voting Locations

Day	Date	Time	Event	Location
Friday	December 9	4:00 - 6:00 pm	Kroc Center Winter Fest	The Salvation Army KROC Center 240 Turk Street
Tuesday	December 13	1:00 - 2:30 pm	Food Pantry	201 Turk Street
Thursday	December 15	8:45 - 9:45 am	Community Coffee	Tenderloin Community School 627 Turk Street
Thursday	December 15	5:00 - 7:00 pm	Family Night	The Salvation Army KROC Center 240 Turk Street
Friday	December 16	1:00 - 6:00 pm	Holiday Food Giveaway	Code Tenderloin 144 Taylor Street

## How did we select this list of projects?

Tenderloin residents and organizations participated in a short series of workshops, helping to create criteria for the evaluation of projects submitted to the Participatory Budgeting process. The Planning Department applied the criteria to all submitted projects. The projects for voting met the following criteria co-created by the Planning Department and the community:

- 1. Addresses a neighborhood need, indicated in the draft TCAP and prior community surveys. If an existing project or program, it must expand on its current level of service or potentially result in loss of critical services in the neighborhood without the funding.
- Serves an equity population children, seniors, people of color (Black, American Indian, Latino/x/e, Asian Pacific Islander, Middle Eastern/Arab, and other communities of color), youth, immigrants, houseless residents, people on fixed incomes, people living with disabilities
- 3. Is feasible the project must be managed with adequate staff capacity, have community support, have a clear vision and scope, tasks, and items that will be delivered.
- 4. Builds community capacity the project should increase local resources for the future, OR is innovative, collaborative, or a celebration of the Tenderloin

#### **Next Steps**

## How will Projects and Programs move forward after the vote?

The final projects to be awarded and the size of the grant will be determined by the following factors:

- Participatory Budgeting voting results.
- Further evaluation of project feasibility to ensure project implementation within the timeframe of the grant cycle. Feasibility criteria include clear scope and deliverables, staff capacity, accountability measurements, and community support.
- Detailed evaluation of proposed budget based on project deliverables and available funding from other sources.

Proposals that will move forward may need to clarify scope and deliverables further in order to ensure community accountability. Proposals that do not receive funding at this stage may be considered in future phases of the Tenderloin Community Action Plan.

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# Public Safety – Ambassadors

## **1. Park Stewardship**

#### Description

Continue to provide consistent presence and care at three Tenderloin public parks: Boeddeker Park, Macauley Park and Turk-Hyde Mini Park to make sure parks remain clean, safe, and accessible to everyone.

Stewards who are present at and care for parks can make them safer for Tenderloin residents. Park stewards also act as resources for community building and provide park users with information and resources. TLCBD Parks Network stewards Boeddeker Park, Sergeant Macaulay Park, and Turk-Hyde Mini Park and provide daily programming and weekly activities, 7 days a week/365 days a year.

#### How funding would support this existing program?

While funded during emergency initiatives, as a critical need for public safety of the neighborhood, there is currently no funding allocated to continue the Park Stewardship program. This funding would allow continuing this important public safety service while the City identifies additional funding and/or other permanent solutions to public safety issues in the neighborhood.

<ul> <li>Data collection on parks conditions, incidents, and positive interventions</li> </ul>		
No		
Public Safety - Ambassadors		
Existing		

*Primary population served* | Tenderloin residents using the parks

#### 2. Lower Polk: Expanded Ambassador Program and Community Festivals

#### Description

Support neighborhood safety and street activation by funding eight community ambassadors and seven community festivals with ambassador presence, including Thai New Year in Little Saigon, Asian American Pacific Islander, Tenderloin PRIDE, Larkin Street Flea Market, Tenderloin Pumpkin Patch, Larkin Street Jazz, Tenderloin Art.

Ambassador duties include cleaning sidewalks and parking lanes, connecting our unhoused and vulnerable neighbors to services, preventing open air drug use, and drug dealing. Festivals are operated by ambassadors, provide play areas set aside for children, free food, safe spaces with outdoor activities.

#### How funding would support this existing program?

While funded during emergency initiatives, as a critical need for public safety of the neighborhood, there is a funding gap due to changes in City funding priorities and there is limited funding allocated to continue this program at full

identifies additional funding and/or other permanent solutions to public sat		
Estimated Amount		
\$708,840		
Location		
Myrtle (between Larkin and Polk), Olive (between Larkin and Van Ness), Willow, and Ellis (between Leavenworth and Van Ness) and Eddy (between Larkin and Polk)		
Implementing Organization		
Tenderloin Merchant Association		
Timeline (Start + End Date)		
July 2023 – June 2024		
Deliverables		
• 8 ambassadors and 1 supervisor for 6 hours a day/ 6 days per week		
• 7 festivals operated and attended by ambassadors including:		
• Thai New Year in Little Saigon, Asian American Pacific Islander, Tenderloin PRIDE, Larkin Street Flea		
Market, Tenderloin Pumpkin Patch, Larkin Street Jazz, Tenderloin Art		
Graphic info		
Stipends for Residents	No	
Impact Area	r done earery / inbaceadere	

#### 3. Safe Passage Ambassadors

#### Description

Expand the Safe Passage Ambassadors Program to increase geographic coverage beyond Turk Street, increase corner captains' evening and late afternoon hours, and coordinated escorts to support children, seniors, and people with disabilities along the Safe Passage Route and at special events. The program escorts average 420 children and 265 seniors daily and many other residents.

Primary population served

Residents

The project creates a safe pathway through the neighborhood that helps detour negative activity and empowers children and other vulnerable residents to reclaim the streets they live, work, and walk through each day. Created by and for community, Safe Passage was created over a decade ago by mothers who worried about their children getting to and from school safely. It has now expanded to include senior routes. Additionally, the current 21 Corner Captains (safety ambassadors) ensure pedestrian safety and detour negative behavior such as drug-dealing, drug-use, mental crisis, and other conditions impeding safety along Safe Passage routes.

#### How funding would support this existing program?

While funded during emergency initiatives, as a critical need for public safety of the neighborhood, there is currently not enough funding allocated to continue or expand this program due to changing City funding priorities. This funding would allow continuing and expanding this important public safety service, avoid staff layoffs, reduced service hours, and a potential decrease in safety for children and seniors. This funding will provide time to identify additional funding and/or other permanent funding solution is identified to public safety issues in the neighborhood.

Estimated Amount	
\$200,000	
Location	
Neighborhood wide	
Implementing Organization	

#### Tenderloin Community Benefit District (TLCBD)

#### **Timeline (Start + End Date)**

2023 and 2024

#### Deliverables

- 21 corner captains including 11 corner captains escorting children in the Tenderloin to and from school daily
- Expansion of geographic coverage of *Safe Passage Ambassadors* Program
- Evening shift for Safe Passage ambassadors
- Continue to employ high-barrier residents and provide training and skill building

## **Graphic info**

Stipends for Residents	No
Impact Area	Public Safety - Ambassadors
Expands existing program <b>or</b> invests in <u><b>new</b></u> program	Existing
Primary population served	Children
	Seniors
	Residents

## 4. Nights & Weekends Safety Navigators

#### Description

A new ambassador service to operate during the evenings and weekends, hiring safety navigators who have been offering these services during other times. The ambassadors support individuals with mental health and substance abuse issues, especially as the Tenderloin Center is closing. This program will operate 7 days per week and will make streets safer late at night with resources, positivity, and case management support will assist with on-the-spot emergencies.

For the past 3 years, our Ambassador Program has extended from Code Tenderloin Calming Programs (6 ambassadors) to Care Team, (34 Ambassadors), adding a mobile Vaccination Team (8 Ambassadors- currently) and Tenderloin Linkage Center (64 Service Navigators- current!!) All the roles have similar core community duties and have prepared us for this Night Safety Navigator in which we have not delivered services yet.

Estimated Amount			
\$533,923			
Location			
55 Taylor Street, SF, CA 94102			
Implementing Organization			
Code Tenderloin			
Timeline (Start + End Date)			
March 2023- February 2024			
Deliverables			
Tenderloin homeless, underserved, and at-risk populations engagement			
<ul> <li>Individual in-take and referrals to Case Management Services at Code Tenderloin</li> </ul>			
Comprehensive, individual need assessments and referrals to necessary resources			
Monthly reporting using in-take data			
Graphic info			
Stipends for Residents No			
Impact Area	Public Safety - Ambassadors		
Expands existing program <b>or</b> invests in <b><u>new</u></b> program	New		
Primary population served	Homeless community		

## Livability - Activation

## 5. Safe Passage Path Demonstration

#### Description

Installation of a decorative strip on the sidewalk in the 200 block of Turk Street to help visualize the *Safe Passage Route*, a neighborhood walking route supported by ambassadors. The project creates a safe pathway through the neighborhood that detours from negative activity and empowers children and other vulnerable residents to reclaim the streets they live, work, and walk through each day.

This installation is the first step of a larger route which covers multiple blocks in the Tenderloin and guarantees access for vulnerable population to critical services including food pantries, parks,

community centers, schools, senior services, and other important resources to the Tenderloin community. The larger route would be completed in the next few years depending on additional funding.

Estimated Amount
\$163,000
Location
201 Turk
Implementing Organization
Tenderloin Community Benefit District (TLCBD)
Timeline (Start + End Date)
2023 permit application and design –2024 installation
Deliverables
• A sidewalk strip in the 200 block of Turk Street to mark the Safe Passage route

• Children and seniors will be able to test and use it to walk across the neighborhood

Graphic info	
Stipends for Residents	No
A Impact Area	Livability - Activation
Expands existing program <b>or</b> invests in <u>new</u> program	New
Primary population served	Children
	Seniors
	Caretakers

## 6. Dodge Alley Community Space

#### Description

Make Dodge Alley a community space for everyone to use by installing a decorative gate and adding other physical improvements to the street such as plants and seating.

These improvements will allow residents and community groups to continue hosting block parties and other activities and at the same time 1) improve public safety, 2) increase access to open space for Tenderloin residents and 3) celebrate the neighborhood. The alley has become a public community space once a month for the last four months with over 100 people coming to each event to enjoy music, eat food, play games, and socialize with neighbors.

### How funding would support this existing program?

Make Dodge Alley a community space for everyone to use by installing a decorative gate and adding other physical improvements to the street such as plants and seating.

#### **Estimated Amount**

\$250,000

Location		
Dodge Alley (Turk between Hyde & Larkin)		
Implementing Organization		
Tenderloin Community Benefit District (TLCBD)		
Timeline (Start + End Date)		
2023-2024, dependent on permitting		
Deliverables		
<ul> <li>Install a decorative gate, plants, and seating in Dodge Alley</li> </ul>		
<ul> <li>Increased access to open space for Tenderloin Residents</li> </ul>		
<ul> <li>Improve public safety through block parties and street use</li> </ul>		
Graphic info		
Stipends for Residents	No	
Impact Area	Livability - Activation	
Expands existing program <b>or</b> invests in <u>new</u> program	New	
Primary population served	Residents	

## 7. Tenderloin Community School Elm Alley Safe Kids Space

#### Description

Transform Elm Alley, a small street by the Tenderloin Community School, into a *Playstreet* with a swing gate for street closure, street murals and movable games for preschool and elementary students to enjoy during school hours and for families with children to enjoy weeknights and weekends.

The project will serve 275-300 TCS Elementary and Preschool students who are low-income children and/or children with unstable housing. Most children live in SROs or small apartments with little to no open play space in their buildings. The Alley could double up as a special community event space during weeknights and weekends.

Collaborating organizations include Tenderloin Community School family advocate and principal, Envelope Design, Bay Area Women's and Children's Center, Tenderloin Community Benefit District (TLCBD) and Safe Passage Route, and Civic Center Benefit District.

Estimated Amount		
\$50,000		
Location		
Elm Street between Polk and Van Ness		
Implementing Organization		
San Francisco Unified School District (SFUSD) and Friends of Elm Alley (u	pcoming)	
Timeline (Start + End Date)		
Gate installation: April 2023		
Street beautification and activities: April 2023 – December 2024		
Deliverables		
<ul> <li>Swing gate at Elm Alley</li> </ul>		
Street murals + moveable games on Elm Alley		
<ul> <li>Support school children and families who walk to school by reducing car speeding</li> </ul>		
Increase public safety		
<ul> <li>Increase cleanliness near school (decrease of trash, feces, needles that are found daily at the site)</li> </ul>		
Graphic info		
Stipends for Residents	No	
Impact Area	Livability - Activation	

Expands existing program <b>or</b> invests in <u>new</u> program	New
Primary population served	Tenderloin preschool and elementary
	students of color
	Neighborhood children and their families

## 8. Veterans Alley Mural Project

#### Description

The Veterans Alley Mural Project will bring 8 murals to Shannon Alley created by military veterans, 12 community workshops hosted by local resident artists, and support for 4 community events (the Tenderloin Flea Market, the Tenderloin Music Festival, the Veterans Alley Block Party, and the Veterans Day Memorial.)

Additional items that the project will deliver are Veterans Alley Tours which develop collaboration with 4 local hotels to provide guided tours of Veterans Alley by community members, train and pay residents to lead tours, feature artwork of local Tenderloin artists and residents, create and deliver workshops to teach and train community members and TL artists the legal and fiscal aspects of their art practice. Merchandising opportunities for fixed low-income TL residents and create the opportunity for local artists and community members to sell their art in local business venues.

#### How funding would support this existing program?

This funding will increase participation of the Veterans community as well as more space and time for local Tenderloin residents to participate in our Tenderloin Flea Market and the different micro-economies (tours, stewardship, etc.) associated with Veterans Alley.

Estimated Amount	
\$75,000	
Location	
Shannon Street btwn. Geary and O'Farrell.	
Wellness Center address <u>438 O'Farrell</u>	
Implementing Organization	
Veteran's Alley Mural Project (VAMP)	
Timeline (Start + End Date)	
March 1, 2023 - December 31, 2023	
Deliverables	
<ul> <li>8 Murals</li> <li>12 art workshops</li> <li>4 block closure events</li> <li>2,500 residents served</li> <li>Guided tours of Veterans Alley by community members</li> <li>workshops to teach artist how to monetize work</li> <li>Merchandizing opportunities for fixed income residents</li> </ul>	
Graphic info	Vac
Stipends for Residents Impact Area	Yes Livability - Activation
Expands existing program <b>or</b> invests in <u>new</u> program Primary population served	Existing Veteran residents Unhoused residents Immigrant residents Artist residents

## 9. Tenderloin Dog Park

#### Description

A dog park for the Tenderloin, which currently has no permanent dog park.

This project would both offer open space for dogs to run and play and help to create community connection. Dogs are a great support for Tenderloin residents and the lack of green spaces in the Tenderloin makes a dog park a high needed space. The *Urban Alchemy Oasis*, for example, as a temporary public space has seen about 1,000 dogs visit and enjoy the space since its opening, indicating the need for more spaces like it.

and enjoy the space since its opening, maleating the need for more spaces like it	,1
Estimated Amount	
\$100,000	
Location	
To be determined.	
Implementing Organization	
Tenderloin Community Benefit District (TLCBD)	
Timeline (Start + End Date)	
Depends on location and permitting process	
Deliverables	
• Dog park	
Graphic info	
Stipends for Residents	No
Impact Area	Livability - Activation
Expands existing program <b>or</b> invests in <u>new</u> program	New
Primary population served	Dog owners and their dogs

#### **10. Golden Gate Greenway Phase 1: Parklets and Street Events Project**

#### Description

Bring three well-maintained, safe parklets to the 100 block of Golden Gate Avenue including peaceful seating area, a space for community groups to host activities, a reading area for children and a lending library.

Additionally, the block will be closed at specific times to host community events. The three parklets and the street closure are the first step towards the construction of the Golden Gate Greenway- a radical greening of the block and a new community gathering space for the Tenderloin community.

Estimated Amount
\$200,000
Location
Golden Gate Ave. between Jones St. to Leavenworth St.
Implementing Organization
St. Anthony Foundation
Timeline (Start + End Date)
May 2023- December 2024
Deliverables
3 well-maintained parklets on Golden Gate Avenue:
<ul> <li>1 tranquil seating area</li> </ul>
<ul> <li>1 flexible program space</li> </ul>
<ul> <li>1 lending library space</li> </ul>
Street closure for community events
Graphic info
Stipends for Residents No

Impact Area	Livability - Activation
<b>Expands</b> existing program <b>or</b> invests in <u>new</u> program	New
Primary population served	Children in school age
	Teenagers
	Seniors
	Unhoused

## 11. Tenderloin Forest Stabilization

#### Description

Provide consistent care, staffing and ongoing community programs to the Tenderloin National Forest (TNF), an important outdoor shared community green and art space.

In the 1980's the Tenderloin National Forest (TNF) was transformed from a dead-end, garbage filled alley into a beloved safe community space, filled with native plants and trees, a wad and doble hut, handmade seating elements and murals and a clay oven. During COVID, TNF suffered staffing shortages and multiple break-ins: funding to this project would help restore the space as a community sanctuary.

#### **Estimated Amount**

\$100,000

Location

509 Ellis Street at Leavenworth

Implementing Organization

509 Cultural Center

Timeline (Start + End Date)

From (initiation of contract + 30 days) through the following calendar year.

#### Deliverables

- Increased investment in this public space
- Monthly activities and 20 performances serving 2000 people
- Expand the capacity of the space to support resident organization and enjoyment of green space.

#### **Graphic info**

Stipends for Residents	no
Impact Area	Livability - Activation
Expands existing program <b>or</b> invests in <u>new</u> program	New
Primary population served	Residents

## 12. Larkin Street Canopy Project

#### Description

Funding will support businesses and Ambassadors to maintain street trees and 10 parklets installed along Larkin Street. The green cover provided by trees, along with recent outdoor lights and Ambassador program, will help keep existing businesses and attract new businesses to Larkin Street.

This project is the first phase of the larger Larkin Street Canopy project, an effort to add trees and plants in the neighborhood. Residents, business owners, and other stakeholders stated a need for trees and plants in the Tenderloin.

How funding would support this existing program?

Funding will support businesses and Ambassadors to maintain street trees and 10 parklets installed along Larkin Street between O'Farrell and Eddy Streets as the first phase of the larger Larkin Street Canopy Project.

## **Estimated Amount**

\$70,000

Location	
Larkin Street between O'Farrell and Eddy Street	
Implementing Organization	
Tenderloin Merchants Association	
Timeline (Start + End Date)	
June 2023 – July 2024	
Deliverables	
<ul> <li>Maintenance of 10 parklets and street trees on Larkin Street</li> </ul>	
Graphic info	
Stipends for Residents	No
Impact Area	Livability - Activation
Expands existing program <b>or</b> invests in <u>new</u> program	New
Primary population served	Larkin Street residents, businesses,
	and visitors

## 13. Black History and Culture of the Tenderloin

#### Description

A series of community events to educate and celebrate contributions of the Black community to the neighborhood. The events will include guided tour and will be promoted to community leaders, business owners, and residents.

The intent of the project is to heal the image of the neighborhood and celebrate its beauty. The project will also help small business owners who are still struggling after the Covid pandemic by bringing foot traffic in the neighborhood. These events will employ Tenderloin residents as tour guides.

#### How funding would support this existing program?

There is currently no funding allocated to continue this program. This funding would allow continuing this important community celebration while the City identifies additional funding and/or other permanent solutions to celebrating community in the neighborhood.

#### **Estimated Amount**

#### \$100,000

#### Location

#### **Multiple locations**

- PianoFight <u>144 Taylor St SF CA 94102</u>
- La Cocina Municipal Market <u>101 Hyde St SF CA 94102</u>
- Center for New Music <u>55 Taylor St SF CA 94102</u>
- Tenderloin Museum 398 Eddy St SF CA 94102
- Father Alfred E. Boeddeker Park SF CA 94102

## Implementing Organization

#### **TL Walking Tours**

#### Timeline (Start + End Date)

#### 6 months

#### Deliverables

- Series of community events (each with 6 speakers, 2 local musical artists, and at least 5 free guided tours)
- Approximately 200 estimated attendees per event
- Reaching an estimated 1,800+ people total

## **Graphic info**

Graphic into	
Stipends for Residents	No
Impact Area	Community Celebration
Expands existing program <b>or</b> invests in <u>new</u> program	Existing
Primary population served	Residents
	Families
	Business owners
	People experiencing homelessness
	The formerly incarcerated
	Community leaders

## 14. Tenderloin SINULOG Festival and Flores De Mayo Festival

#### Description

Celebrating the Filipino community and sharing its culture, this project will hold the Flores De Mayo Festival at Boeddeker Park in May 2023 and the Tenderloin Sinulog Festival in January 2024.

The uniqueness of the Tenderloin is in its diversity. Through these events, the neighborhood will be able to celebrate its different cultures, and the Filipino community will be able to share their culture through food, dances, songs, and its tradition.

#### Estimated Amount

\$15,000

#### Location

Flores De Mayo: <u>Boeddeker Park on Eddy Street</u> Tenderloin Sinulog Festival: Saint Boniface Church on Golden Gate Avenue

#### **Implementing Organization**

Filipino Community Development Corporation (FCDC)

#### Timeline (Start + End Date)

March 2023 - January 2024

#### Deliverables

- Flores De Mayo Festival at Boeddeker Park in May 2023
- Tenderloin Sinulog Festival and Cultural Parade in January 2024
- Food for 100 or more people at each event
- Community outreach for the festivals

## **Graphic info**

Sidpline into	
Stipends for Residents	Yes
Impact Area	Community Celebration
Expands existing program <b>or</b> invests in <u>new</u> program	New
Primary population served	Filipino residents
	Residents

## 15. Tenderloin People's Holiday Tree and Lighting Ceremony

#### Description

This project will fund the fifth and sixth Annual Tenderloin People's Holiday tree, an ongoing holiday tradition. Every year, this community event brings over 400 attendees to Boeddeker Park including local organizations, City officials and residents.

This project has multiple partners who put it on including Tenderloin Neighborhood Development Corporation, Tenderloin Community Benefit District, Hospitality House, YMCA, Friend of Boeddeker Park, Glide, La Cocina, and the Tenderloin Merchants Association. The event is also attended by the Mayor and other elected officials.

#### How funding would support this existing program?

There is currently no funding allocated to continue this annual program in Boeddeker Park. This funding would allow continuing this important community celebration for the next two years, while the sponsor identifies a sustained funding source.

#### **Estimated Amount**

\$20,000

## Location

Boeddeker Park, 290 Eddy Street, San Francisco, CA 94102

#### Implementing Organization

Filipino Community Development Corporation (FCDC)

#### Timeline (Start + End Date)

- Two Holiday Tree and Lighting Ceremony events
- 400 or more people attending each event

#### Graphic info

Graphic info	
Stipends for Residents	No
Impact Area	Community Celebration
Expands existing program <b>or</b> invests in <u>new</u> program	Existing
Primary population served	Low-income residents
	Marginalized residents

## 16. Tenderloin Eid-cultural Celebration

#### Description

Fund the Tenderloin Eid-Cultural Celebration I, a Boeddeker Park block party, that will take place in 2023 and 2024. The event will partner with local Arabic and Muslim restaurants to serve food, offer games and activities for children, and bring people to Tenderloin businesses.

Eid is two days a year, sometime between March and July and the celebration typically attracts 500 people per day including immigrants, seniors, families, refugees, and the wider Muslim and Arabic community.

#### How funding would support this existing program?

This funding would allow the Tenderloin to be the host of a citywide Middle-Eastern cultural celebration and expand its reach. This funding will bring more visibility and prominence to the middle eastern community in the Tenderloin.

#### **Estimated Amount**

\$40,000

#### Location

Boeddeker Park

#### **Implementing Organization**

Chinatown Community Development Corporation (CCDC)

#### Timeline (Start + End Date)

Between May-June in 2023 and 2024

#### Deliverables

- Two Tenderloin Eid-Cultural Celebrations in a Boeddeker
- \$5,000 for food from Tenderloin Arabic and Muslim restaurants

#### **Graphic info**

Stipends for Residents	No
Impact Area	Community Celebration
Expands existing program <b>or</b> invests in <u>new</u> program	Existing
Primary population served	Arabic/Muslim Community
	Immigrants
	Residents

#### 17. Art in the Park

#### Description

A community-led arts party once a month where 50-75 individuals including apprentices, trainees, performer and artists are paid (\$25-\$75 for performance).

The events will include light refreshments and interactive arts and community planning activities. How funding would support this existing program?

The pandemic interrupted the funding for this program. This funding would allow this program to continue for a year, while they apply for additional funding and/or other permanent solutions to providing this program.	
Estimated Amount	
\$25,500	
Location	
246 Eddy St	
Implementing Organization	
SYL Central YMCA with Friends of Boeddeker	
Timeline (Start + End Date)	
30 days post-contacting through the following Calendar year	
Deliverables	
Monthly arts party that includes 50-75 residents	
<ul> <li>Pay for participants and artists/performers</li> </ul>	
Graphic info	
Stipends for Residents	no
Impact Area	Community Celebration
Expands existing program <b>or</b> invests in <b><u>new</u> program</b>	Existing
Primary population served	Resident communities of color
	Seniors
	Youth
	Families
	Under-employed workers

## **18. Grace Notes Community Festival 2023**

#### Description

Grace Notes are four Saturday community jazz and arts festivals held in the summer. The community-run event will include performers, local street art, refreshments, and artists will be paid a fair wage.

Turk and Hyde will be blocked off for skating and performances that can be enjoyed by all residents. Local artists will be paid for their work to support the local economy and local street art and resist the force of gentrification. This organization hopes to build a community center with this momentum.

#### How funding would support this existing program?

Hosted last year for the first time with volunteers, this funding would allow for people to be paid to participate and perform. This funding would allow this program to expand for a year, while they apply for additional funding and/or other permanent solutions to providing this program.

Estimated Amount
\$18,000
Location
Intersection of Turk & Hyde
Implementing Organization
Demonstration Gardens
Timeline (Start + End Date)
July 2023 – June 2024
Deliverables
<ul> <li>Four Saturday summer festivals with local arts and performances for 50-75 people</li> </ul>
<ul> <li>Fair wages for volunteers, trainees, apprentices, and local artists</li> </ul>
Graphic info
Stinends for Residents Ves

Tenderloin Participatory Budgeting - December 2022

Impact Area	Community Celebration
Expands existing program <b>or</b> invests in <u>new</u> program	Existing
Primary population served	Residents
	Artists
	Visitors

## 19. Delivering Innovation in Supportive Housing (DISH) Food Program

#### Description

Delivering Innovation in Supportive Housing (DISH) provides supportive housing to about 400 Tenderloin residents who are recovering from long-term homelessness and experiencing chronic health conditions, psychiatric diagnoses, and/or substance use issues.

DISH is partnering with La Cocina to provide free meals, cooked by La Cocina entrepreneurs, delivered directly to DISH residents 5 times a week. This grant would fill a gap in funding for the program while the organization looks for a longer-term funding source. La Cocina is a Tenderloin-based award-winning non-profit kitchen that helps set up small businesses. La Cocina's goal is to help solve the problem of equity in business ownership, specifically for working class women food entrepreneurs, many of whom are also immigrants.

How funding would support this existing program?

While funded during emergency initiatives, as a critical need for health of low-income residents in supportive hours, there is currently not enough funding allocated to continue or this program. This funding would allow the program to continue until a different funding and/or other permanent funding solution is identified to provide food for 400 residents in supportive housing.

Estimated Amount		
\$250,000		
Location		
Camelot Hotel, 124 Turk St Pacific Bay Inn 520 Jones St Empress 144 Eddy St Windsor 238 Eddy St Le Nain 730 Eddy St		
Implementing Organization		
Tides Center		
Timeline (Start + End Date)		
July – December 2023		
Deliverables		
<ul> <li>265 fresh meals delivered to 400 supportive housing residents each week for 6 months</li> <li>Fair wage for up to 25 business owners, chefs, and delivery drivers</li> </ul>		
Graphic info		
Stipends for Residents	No	
Impact Area	Primary Health Needs	

Existing

Residents recovering from long-term homelessness

#### 20. Tenderloin Urban Rest and Sleep Center

Expands existing program or invests in new program

#### Description

The Filipino Community Development Corporation will open and operate an Urban Rest and Sleep Center that will provide safe sleeping space for 40-60 people experiencing homelessness in the evening. The Center will also offer social services that connect program participants to permanent housing, jobs, healthcare, and resources (laundry, shower, computer access) during the daytime.

Primary population served

On the ground floor of the Helen Hotel, the Center will focus on providing stability for recently displaced people and helping them enter the workforce. The Center will focus specifically on homelessness because of a significant life change and recurring homeless. The Center hopes to create a system that ends a person's chronic homelessness.

change and recurring nomeness. The center hopes to create a system that ends a person's chrome nomenessness.	
Estimated Amount	
\$718,020	
Location	
<u>166 Turk St.</u> (1st floor Helen Hotel)	
Implementing Organization	
Filipino Community Development Corporation (FCDC)	
Timeline (Start + End Date)	
Opening June 2023	
Deliverables	
Daytime Urban Sleep and Rest Center for 40-60 individuals	
<ul> <li>Regular community meetings and program details (curriculum)</li> </ul>	
Staff training	
Graphic info	
Stipends for Residents	No
Impact Area	Primary Health Needs
Expands existing program or invests in <u>new</u> program	New
Primary population served	Houseless residents

## 21. Clean Team

#### Description

Clean team stewards are people hired to care for and provide cleaning of streets for a safer neighborhood.

Clean Team improves street conditions and health and wellbeing of residents and their streets by removing trash, and other hazards from the streets.

#### How funding would support this existing program?

While funded during emergency initiatives, as a critical need for neighborhood public health and safety, to work in coordination with the City's Public Works Department.

This funding will meet a shortfall in tax assessment dollar funding. Without this funding, staff cuts, service delays, and a decrease in cleanliness will likely occur in the neighborhood. Additional funding is needed to support special service events and cleaning requests for events.

Estimated Amount	
\$200,000	
Location	
Neighborhood wide	
Implementing Organization	
Tenderloin Community Benefit District (TLCBD)	
Timeline (Start + End Date)	
2023-2024	
Deliverables	
<ul> <li>Screening of 311 calls for street conditions</li> </ul>	
Street cleaning	
<ul> <li>Increased quality of life on the street</li> </ul>	
Graphic info	
Stipends for Residents	No
Impact Area	Primary Health Needs

## 22. Tenderloin Family Housing Tutoring Program

#### Description

The Tenderloin Family Housing Tutoring Program will address Math or English school and educational needs of 75 or more low-income student residents at 201 Turk, a 175-unit building in the Tenderloin.

The Program offers students a free tutoring program during both the school year and summer break. Tutoring is offered in-person twice per week and one-on-one in Chinese, Arabic, Spanish, and English.

#### How funding would support this existing program?

This funding would stabilize the existing tutoring pilot program for several years ensure integration into the Family Housing services and provide resources to track data and metrics. Additional funding will continue to be sought, but most grants are relatively small and do not cover the entire program.

Estimated Amount	
\$120,000	
Location	
201 Turk Street	
Responsible Organization	
Chinatown Community Development Organization (CCDC)	
Timeline (Start + End Date)	
July 2023 – June 2025	
Deliverables	
<ul> <li>75 children served by three 10-week tutoring sessions (with 25 students each)</li> </ul>	
Effective schoolwork help received and improved student progress	
Graphic info	
Stipends for Residents	No
Impact Area	Primary Health Needs
Expands existing program <b>or</b> invests in <u>new</u> program	Existing
Drimany population conved	Low income children in Tenderlein Femily Housing

*Primary population served* Low-income children in Tenderloin Family Housing

## 23. Community Housing Education for Tenderloin Arabic-speaking residents

#### Description

Expand affordable housing information and education program for Arabic residents on how to apply online, prepare for the lease-up process, and learn about tenants' rights with catered language and cultural sensitivity.

For the low-income Arabic population, there is a language barrier and limited access to technology. Many require extensive time to understand required documents, bust myths and misinformation on affordable housing systems, and receive technological support. At 249 current households served, BiSHoP is the only organization in the city that has Arabic-speaking Housing Case Managers in the city, and currently does not have the capacity to increase the caseload for this population. Hence, we recognize that community education is very important piece in accessing to affordable housing and navigating its system.

How funding would support this existing program?

There is currently no funding allocated to expand this program.

If this program is not funded for expansion, it will leave both organizations without resources, and needing to rely on volunteer time, to address the access to housing for the Arab population when there is a consistent great need in education.

#### **Estimated Amount**

#### \$150,000

#### Location

- Darussalem Mosque, 20 Jones
- AlSabeel Masjid Noor Al-Islam, 118 Jones

#### **Implementing Organization**

#### Various

## Timeline (Start + End Date)

July 2023-June 2025

#### Deliverables

- Community education and presentations on the following topics for the Arabic community: Access to Housing DAHLIA applications; Lottery and Lease-up Process; Tenants' Rights
- Quarterly community education and presentation to TL Arabic-speaking residents.
- Outreach and a space for community housing education
- 2 referrals per month to BiSHoP for housing case management for seniors and people with language barriers.

## **Graphic info**

No
Primary Health Needs
Existing
Children
Seniors
Caretakers

## **Community Wellness**

## 24. Veterans Art and Healing Center (a community project)

#### Description

Host 12 art workshops led by Tenderloin artists, 30 bicycle repair workshops, 100+ resident-led group meetings, and provide healing space for veteran and non-veteran artwork and exploration, over a 48-week period.

The Veterans Art and Healing Center is a community space located at the end of Veterans Alley (Shannon Street) that will also be a community center. Veteran's Alley Mural Project (VAMP) worked in the Tenderloin for the past 11 years and recently created the Center.

Estimated Amount	
\$60,000	
Location	
Wellness Center <u>438 O'Farrell Street</u>	
Implementing Organization	
Veteran's Alley Mural Project (VAMP)	
Timeline (Start + End Date)	
March - December 2023	
Deliverables	
12 art workshops for residents	
30 bicycle workshops	
• 100+ resident-led group meetings over 48 weeks	
Graphic info	
Stipends for Residents	Yes
Impact Area	Community Wellness
Expands existing program <b>or</b> invests in <b><u>new</u></b> program	New
Primary population served	Residents

## 25. Innovative Community Services to build up Capacity of the Tenderloin Southeast Asian Neighborhood

#### Description

A Community Center space to offer a variety of health and exercise activities, social services, translation assistance, educational workshops and more. Target population is focused on the Southeast Asian residents, including older adults and adults with disabilities.

The Southeast Asian Community Center (SEACC) will serve the Southeast Asian community through translation services, education, physical activities, health, and social services. The Center hopes to increase independent living and opportunities for social experiences.

#### How funding would support this existing program?

There is currently no funding allocated to continue this program. This funding would allow continuing this important community wellness solution.

**Estimated Amount** 

\$200,000

Location

875 O'Farrell Street

**Implementing Organization** 

Southeast Asian Community Center (SEACC)	
Timeline	
July 2023 – June 2024	
Deliverables	
<ul> <li>Training seminars on public safety, hate crimes, healthcare and social security, affordable housing</li> <li>Annual Vietnamese Festival</li> <li>Monthly field trips to parks, museums, library, and community events</li> <li>Weekly lunch services for the activities group</li> <li>Four, two-month knitting and crochet classes</li> <li>Outreach in Vietnamese and Chinese in the Tenderloin to promote the center</li> </ul>	
Translation English to Vietnamese for flyers	
Graphic info	
Stipends for Residents	No
Impact Area	Community Wellness
Expands existing program <b>or</b> invests in <b><u>new</u> program</b>	Existing

## 26. Tenderloin Teen Drop-In Center

#### Description

The Salvation Army Kroc Center will hire three people to operate a safe and clean space for Tenderloin teens to spend time on Mondays – Fridays from 4:00-8:00PM. The center includes a game room and teen lounge to complete homework or projects, and access to a gymnasium, fitness center, and dance studios.

*Primary population served* | Southeast Asian Community

The teen center will be a one-year program with the intention to expand in partnership with other organizations to offer workshops (college applications, workforce development, resume building, cooking, finance, etc.) and field trips to college campuses and summer field trips to amusement parks, sports games, cultural and performing sports field trips during the week and weekends.

Estimated Amount	
\$208,000	
Location	
240 Turk Street	
Implementing Organization	
The Salvation Army Kroc Center	
Timeline (Start + End Date)	
Spring 2023 – December 2024	
Deliverables	
Game room, teen lounge, homework center open Monday-Friday 4-8PM	
<ul> <li>Monthly programs like workshops, fieldtrips, and teen nights</li> </ul>	
Graphic info	
Stipends for Residents No	0
Impact Area Con	ommunity Wellness
Expands existing program or invests in <u>new</u> program New	ew
Primary population served Tee	een residents

#### 27. Tenderloin Arabic Mental Health Support Network

Description

Addressing the Tenderloin Arabic community's mental health and addiction challenges with educational workshops, group therapy, and one-on-one sessions in-person and online in Arabic. This program will help reduce the isolation of the Arab community and increase mental stability and wellness among both individuals and families.

The Network will build on the last two years' experiences, the ongoing and popular program, and client feedback to expand services to a more significant number of clients. This project will work in partnership with the Tenderloin Arab Youth Community Center. The Network will be led by the Iman Network, a non-profit organization that supports the Bay Area Arab community in solving mental illnesses and addiction issues.

#### How funding would support this existing program?

This program will build on a 2-year ongoing project, which was extremely popular with clients and resulted in a waiting list of clients that we were unable to accommodate with the existing level of funding. This requested funding will stabilize the program and allow for its expansion in order to demonstrate its efficacy and secure the funding needed for the next five years.

If this program is not funded, extreme mental health disparities will escalate and lower quality of life will dominate, which increases the risk of generational poverty and social fracturing.

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Estimated Amount	
\$263,300	
Location	
259 Turk Street	
Implementing Organization	
Iman Network	
Timeline (Start + End Date)	
March – December 2023	
Deliverables	
Culturally and linguistically competent mental health services for 70 or more per month	
Pro bono services to low-income residents	
<ul> <li>Workshops and educational opportunities biweekly</li> </ul>	
Graphic info	
Stipends for Residents	No
Impact Area	Community Wellness
Expands existing program <b>or</b> invests in <u><b>new</b></u> program	Existing
Primary population served	Arabic-speaking residents

## 28. Tenderloin Arab Youth Community Center

#### Description

Provide free mental health, recreation, community engagement services, projects, and help build skills for 150 youth. Youth will be ages 12-20 and will participate in-person and online.

The Tenderloin Arab Youth Community Center will provide activities and programs to keep youth engaged outside of school, build bonds with peers, and develop life skills in a safe, supervised environment. These services build on the Iman Network's work with the Tenderloin Arab community prior to 2020.

\$286,897
Location
259 Turk Street
Implementing Organization
Iman Network
Timeline (Start + End Date)

July 2023 – June 2024	
Deliverables	
<ul> <li>Free services and support for 150 Arab youth ages 12-20</li> <li>Life skills and education programs</li> <li>Community building activities</li> <li>Mental health counseling services</li> <li>Community engagement program</li> </ul>	
Stipends for Residents	No
Impact Area	
Expands existing program <b>or</b> invests in <b><u>new</u></b> program	New
Primary population served	Arab youth

## 29. Resident Leadership and Empowerment Development

#### Description

The Community Empowerment and Leadership Development Project (CELDP) and the Resident Leadership Development Project (RLDP) will train up to 400 residents to manage outreach, conflict management and resolution, civic engagement, and communication skills and further their leadership in the neighborhood.

The Filipino Community Development Corporation (FCDC) and Tenderloin Neighborhood Development Corporation (TNDC) will manage resident leadership and empowerment programs to grow community organizer leaders and support resident-driven policy solutions. Participants will largely be residents new to leadership development and will receive stipends for participation.

How funding would support this existing program?

For the CELDP, the funding will support trainers, the project management team, stipends for resident participants, and materials. For the RLDP, the funding will expand the existing program to provide for greater inclusion and diversity and to expand content and program adaptability.

This funding will allow for both programs to continue for a year while another source of funding and/or an on-going source is identified.

**Estimated Amount** 

\$234,400

Location

201 Turk Street, 240 Turk Street

Implementing Organization

Tenderloin Neighborhood Development Corporation (TNDC), Filipino Community Development Corporation (FCDC) Timeline (Start + End Date)

## July 2023 – June 2024

Deliverables

ELDP:

- 45-60 resident leader graduates
- At least 70% of participants are resident leaders inorganizations and 30% of project participants are organization members
- 3-5 projects or campaigns developed that address issues in the Tenderloin.
- Bi-monthly meetings to continue peer-to-peer support.

RLDP:

- Curriculum for the Resident Leadership Development Project
- Estimated 200-300 resident participants in trainings, workshops, and focus groups

Graphic info	
Stipends for Residents	Yes
Impact Area	Community Wellness
Expands existing program <b>or</b> invests in <u>new</u> program	Existing
Primary population served	Low-income resident leaders

## 30. Hustlers Alternative Project

#### Description

The project will address the community's drug dealing issues problem by opening options for dealers in tandem with other effective solutions. Approximately 1,200 new and lifelong drug dealers and fathers will participate in community projects. Participants will receive stipends to complete a 12-week program.

The program will apply existing communication, leadership, and creative skills, teach financial skills and professional development, and provide mental health therapy. The goal of the program is to get to the true reasons why each individual feels obligated to deals drugs and support and challenge them to be greater for themselves and the community.

#### How funding would support this existing program?

The existing program has been tethering from smaller city grants thus far while developing the curriculum and the partners to ensure the effectiveness of the organization goals. The community interests have classrooms and workshops without enough ample staff to take the needs to the next level. This funding will corral the community street hustlers' commitment to a program like this.

Estimated Amount	
\$413,560	
Location	
55 Taylor Street	
Implementing Organization	
About   Fathers To Founders	
Timeline (Start + End Date)	
July 2023 – June 2024	
Deliverables	
<ul> <li>Participants' observed growth through mental health therapy ses</li> <li>Employment advancements</li> <li>Secondary Entrepreneurial Education program and business start</li> <li>Regular program reports on enrollment and progress</li> </ul>	
Graphic info	
Stipends for Residents	Yes
Impact Area	Economic Mobility
Expands existing program <b>or</b> invests in <u>new</u> program	Existing
Primary population served	Tenderloin fathers
	Drug dealers

## 31. Small Business Support

#### Description

Support for new, resident-owned and -operated small businesses in the Tenderloin that offer affordable goods and services, hire and train residents, and provide community gathering spaces for residents, for example a Healthy Soul Food Restaurant with a community-oriented venue.

Funding may be used to support start-up and permitting process costs, among others, to provide the opportunity for locally owned business-owners to get off the ground. There has been only one proposal under this category, but this program could potentially support more businesses. The specific proposal is for an accessible, affordable, and healthy

soul food rostourant in the Tenderlein community, where the venue will be	community orientated where low income	
soul food restaurant in the Tenderloin community, where the venue will be community orientated, where low-income		
residents, families, and the local workforce will feel they can belong. The re	staurant will celebrate Black food, music,	
and culture, but everyone is welcome.		
Estimated Amount		
\$400,000		
Location		
Neighborhood-wide		
Implementing Organization		
Various		
Timeline (Start + End Date)		
July 2023-June 2024		
Deliverables		
Start-up support for one or two resident-owned small businesses		
Graphic info		
Stipends for Residents	No	
A Impact Area	Economic Mobility	
Expands existing program <b>or</b> invests in <b><u>new</u> program</b>	New	
Primary population served	Small business owners	
	Residents	

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