

## TL Community Stakeholder Group Meeting #2 - Meeting Notes

Tuesday, October 18th

5:30 pm- 7:00 pm

Zoom link: <https://us06web.zoom.us/j/9406160705>

### Presentation Slides:

[https://docs.google.com/presentation/d/1\\_rHpZzTtDliJerDqfLLG4EZ9l0Ssgj1j/edit#slide=id.p10](https://docs.google.com/presentation/d/1_rHpZzTtDliJerDqfLLG4EZ9l0Ssgj1j/edit#slide=id.p10)

### Meeting Agreements:

[https://docs.google.com/document/d/1vrCsLXBjUdwa9kqr8twQ17Clej\\_p\\_nTfb0B4W\\_wQyzEI/edit?usp=sharing](https://docs.google.com/document/d/1vrCsLXBjUdwa9kqr8twQ17Clej_p_nTfb0B4W_wQyzEI/edit?usp=sharing)

### 1) Announcements:

The **Planning Department has selected two managers** dedicated to the Tenderloin effort. Kimia Haddaddan is the new Community Planning Manager for the Planning Department and Mark Mazza is the new Tenderloin Street Operations Manager from the Department of Emergency Management.

The meeting's facilitator, Giuliana Martinez, is **looking for community members to become resident facilitators**. This is an important step to ensure the residents are represented in all aspects of the Community Stakeholder group and are able to take charge of the process.

If interested, please email Kamene from the Planning Department: [Kamene.ogidi@sfgov.org](mailto:Kamene.ogidi@sfgov.org)

### 2) Structure Summary.

The Tenderloin Community Action Plan includes the Main Community Stakeholder Group, the various working groups, and city agencies. **Working groups will focus on developing community based solutions to local issue areas** by analyzing research and the related parts of the plan. **The Community Stakeholder Group will discuss and share opinions, conclusions, or recommendations** which the Working groups will consider before finally presenting their suggestions to the Planning Department and City agency representatives. **The Planning Department will then coordinate with other city agencies to implement solutions.**

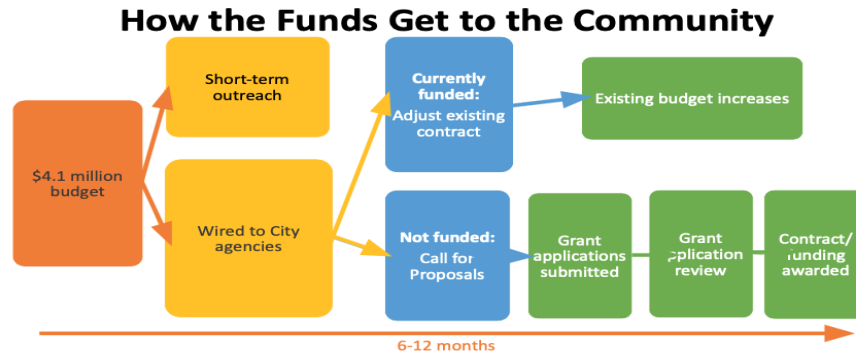
### 3) Participatory Budgeting Presentation Summary.

**The city has given the Tenderloin Community Action Plan \$4.1 million for operations and funding community projects or programs.** \$350,000 is dedicated to the Engagement effort for the Tenderloin Community Action Plan. \$250,000 is dedicated to facilitation, stipends, translation, and outreach. **The remaining \$3,500,000 is available for the community to allocate to projects seeking funds in this process.** To determine which efforts will receive money from this initial budget, the CSG will create and then the neighborhood will vote on selections in December 2022. **This is not the only funding TCAP will receive!** This is just the first round of funding, projects that are not yet ready will be saved for the next funding cycle.

### 4) Participatory Budgeting Timeline

- **October 18th:** Share ready-to-start projects
- **November 1st :** Workshop 1: Create criteria to prioritize projects

- **November 3rd:** Workshop 2: Prioritize projects using criteria
- **November 17th:** Finalize projects for all of Tenderloin to vote on
- **November/December:** Get the Word Out about the Participatory Budget projects
- **January/February:** Tenderloin Neighborhood votes on projects



## 5) Project Criteria for the First Round of Funding

**We are currently identifying ready-to-go projects** to fund with the current \$3.5 million budget. Ready-to-go projects can either be in progress or new, but **they must be able to begin operation once funding is applied.**

In order **for a new project to be ready-to-go**, it must have clearly determined **goals, purpose, leadership, and a general budget.** The budget can be an initial guess, but we need an estimate that is as accurate as possible.

**Existing projects** included in this budget **should have a distinct need for more funding** or tangible ideas for expansion.

**Projects that are not ready yet can still be implemented!** If you have an idea that needs more development, we can always include it in the next round of funding. **These projects will be recorded by the Planning Department and saved until they are ready for funding.**

## 6) Current Tenderloin Planning Projects from the Community

### Golden Gate Greenway – Phase 1

- *Status:* Final design phase
- *Partially Funded*

### Elm Street – Alley closure for children's play (gate and play infrastructure)

- *Status:* Design phase.
- *Funding needed*

### Dodge Alley – activation and closure

- *Status:* Pilot phase and activation.
- *Funding needed*

### **Safe Passageway Demonstration (Turk and Hyde)**

- *Status*: Design and permitting phase.
- *Partially funded*

Participants mentioned the following as examples of ready-to-go projects:

**Healthy Retail Coalition** – Food justice advocacy and education.

- *Status*: Currently operating and seeking expansion.
- *Partially funded*

**Code TL** – Corner outreach for the Unhoused.

- *Status*: Currently operating and seeking expansion.
- *Partially funded*

## **7) Other Proposed Projects**

**Spreadsheet with proposed community projects: Please add to it!!!**

[https://docs.google.com/spreadsheets/d/1tRIT5Q\\_0eB-rw8YjdbVuppXcsi-rhTDs7F5l8ZX9nBQ/edit?usp=sharing](https://docs.google.com/spreadsheets/d/1tRIT5Q_0eB-rw8YjdbVuppXcsi-rhTDs7F5l8ZX9nBQ/edit?usp=sharing)

## **8) FAQ and Feedback**

Please see FAQs here: [Tenderloin Community Action Plan | SF Planning](#)

## **9) Next Steps**

### **November Workshops:**

Please only attend one session per day.

**November 1<sup>st</sup> - Create criteria** to understand how projects can meet the needs of the community

YMCA Boeddeker Park

**10:00am - 11:30 am** Session #1

**5:30 pm - 7:00 pm** Session #2

**November 3<sup>rd</sup> - Apply criteria** to understand which projects meet the needs of the community

YMCA Boeddeker Park

**10:00am - 11:30 am** Session #1

**5:30 pm - 7:00 pm** Session #2

The next Community Stakeholder Group meeting is **Thursday November 17, 5:30-7pm**