

# Participatory Budgeting Workshop

Tenderloin Community Stakeholder Group

November 3, 2022 & November 10, 2022

The Tenderloin Community Stakeholder Group acknowledges that we are on the ancestral homeland of the Ramaytush Ohlone who are the original inhabitants of the San Francisco Peninsula.

This land has not been given or signed away by the Ramaytush Ohlone. As the indigenous stewards of this land and following their traditions, the Ramaytush Ohlone have never given, lost, nor forgotten their responsibilities as the caretakers of this place, as well as for all peoples who live in their traditional territory.

As guests, we recognize that we benefit from living and working on their traditional homeland. We wish to pay our respects by acknowledging the ancestors, elders and relatives of the Ramaytush Ohlone community and by affirming their sovereign rights as First Peoples.



# Agenda

Welcome, Announcements & Agreements	5 mins
Review Participatory Budgeting Process	10 mins
Small Group discussion	40 mins
Report Out	10 mins
Q + A	20 mins
Next Steps	2 mins

# Agreements

1. **Respect across the board** - Keep language simple and civil
2. **Inclusivity** - Holding a safe AND honest space for everyone to share and not withholding truths.
3. **Stories stay, lessons leave** - Personal stories and self disclosures are not shared outside the meeting
4. **One Mic** - one voice at a time, no interruptions (write out your thoughts/questions so you don't forget)
5. **Listen to Understand** - Process first, repeat, and lastly, respond
6. **Follow Through** - Do as you say and respect deadlines and communicate if not able to
7. **Assume Good Intent** - Throw glitter not shade
8. **Solution Contribution** - Provide solutions when challenging a recommendation. When you disagree, look for common ground or ideas you can work with and provide solutions
9. **Active Group Participation** - Be present, speak your truth and be engaged throughout the process
10. **Patience and Flexibility** - Plan with flexibility

# How to Use Video Conferencing

Black menu bar at top or bottom of screen:



## Audio

Please mute yourself when not speaking

## Video

## Participants

- See others
- Rename yourself (Name and Group/Agency Affiliation if applicable)
- Raise hand (remember to lower after)

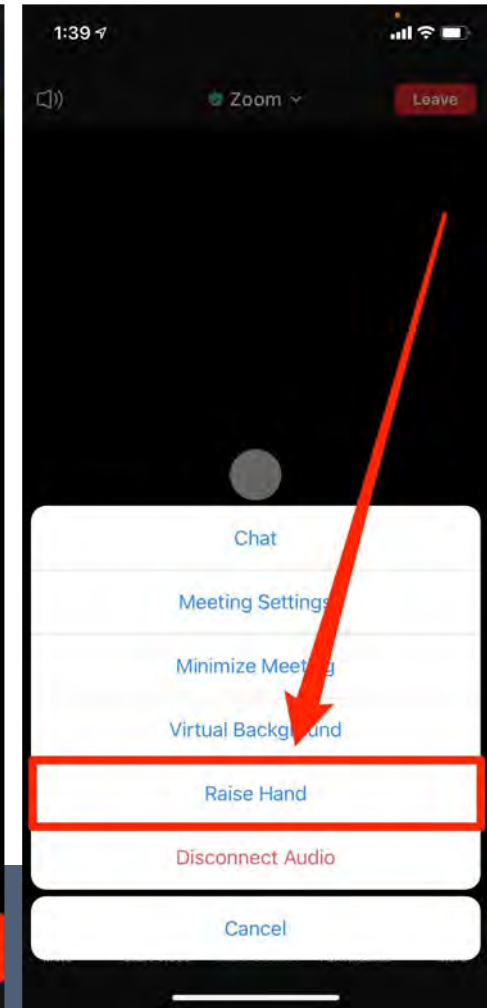
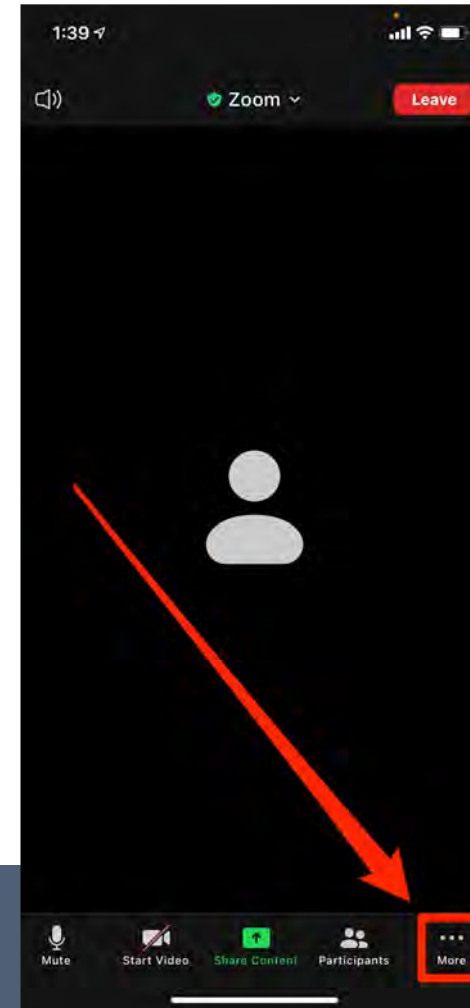
## Chat Feature

To provide questions and or comments when chat is enabled

## Reaction

Raise hand, give thumbs up or applaud

# Zoom introduction



# Participatory Budgeting Process

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Have questions?

Please post them in the chat  
and/or hold them for the next  
10 minutes

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# Participatory Budgeting Timeline

November  
3rd  
&  
November  
10th

**Participatory  
Budgeting  
Workshops:**  
Evaluate criteria  
to prioritize  
projects

November  
8th  
Online

**Information  
Session for  
Project and  
Program  
Proposals**

November  
13  
(midnight)

**Deadline for  
Projects and  
Programs  
submission**

November 14-  
16

Planning will  
Evaluate Projects  
and Programs  
using criteria

CSG  
Meeting  
November  
17th

**Share Projects  
with Applied  
Criteria and  
Finalize  
projects** for all  
of Tenderloin to  
be voted on

November  
&  
December

**Get the Word Out**  
about the  
Participatory  
Budget projects and  
programs vote

December

Tenderloin  
Neighborhood  
votes on projects

# Why this timeframe?

- Commit funding to meet immediate needs
- Demonstrate effective delivery of funds
- City contracting process takes time



# Funds for this Round of Participatory Budgeting

<b>TASK</b>	<b>AMOUNT</b>
<b>Participatory Budgeting Projects &amp; Programs</b>	<b>\$3,500,000</b>
Community Engagement (3 years, \$ goes into community)	\$ 350,000
Facilitation & Process (2 years)	\$ 144,418
Stipends and Translation Services	\$ 46,300
Remaining for outreach	\$ 59,292
<b>Total</b>	<b>\$4,100,000</b>



# Basic Two Requirements for Eligible Projects and Programs

- **Within Tenderloin boundary.**

Project or program occurs within the Tenderloin official boundary.

- **Community-driven and designed.**

Proposal comes from the Tenderloin community - *residents or community organizations serving the Tenderloin residents or businesses.*



# Current List of Proposed Projects and Programs

- 60 currently on the list
- Proposed projects came from various residents and community organizations
- Proposed project includes:
  - Arts and cultural activities
  - Community-building events
  - Streetscape improvements and maintenance
  - Safety and cleanliness
  - Open space and parks
  - Workforce development

# What happens when/if a project doesn't move forward?

- Projects will have an opportunity to be considered as part of the Tenderloin Community Action Plan
- Will be discussed at the Community Stakeholder Group and Working Group meetings in early 2023

# Six Proposed Criteria (1-3)

## **Addresses needs**

- *Ability to problem solve and cater to one or more on-going issue(s) in the neighborhood.*

## **Equitable Investments**

- *Equity populations is targeted as primary beneficiary of the project.*

## **Feasible**

- *Ready to be implemented as soon as funding becomes available.*

# Six Proposed Criteria (4-6)

## **Builds capacity**

- *Invests in existing local resources and grow capacity in the neighborhood.*

## **Innovative**

- *Goes beyond traditional practices and brings an innovative approach to a problem.*

## **Celebrates the TL**

- *Highlights the existing positive aspects of the Tenderloin.*

# Evaluation Process by Planning

## **Projects and programs that are**

1. Within the Tenderloin boundary
2. Community-driven and designed will be evaluated

**CSG November 17th meeting**

**Planning team will walk participants through the process**



Questions - on  
presentation



# Small Group Discussion - 40 min

## **Exercise 1- *Discussion on proposed criteria***

- Share your thoughts on the existing proposed criteria
- Discuss if some criteria are more important or critical and why
- Each person identifies top 5 criteria

## **Exercise 2- *Should a portion of the funding be set aside for safety and cleaning?***

- Safety and cleaning - has been a universal concern in the neighborhood.
- Other high priority needs for any types of programs should be eligible for a set aside, and if so what

Report Back +  
Discussion



Questions +  
Answers



# Next Steps

Have questions?

Email: [tenderloincap@gmail.com](mailto:tenderloincap@gmail.com)

- Information Session for Project and Program Sponsors  
*Tuesday 11/8 11:30-12:30*
- Participatory Budgeting Workshop In Person  
*Thursday 11/10 11:30-1:00 at Boeddeker*
- Community Stakeholder Meeting  
*11/17 5:30-7:00*