Participatory Budgeting Workshop
Tenderloin Community Stakeholder Group
November 3, 2022 & November 10, 2022
The Tenderloin Community Stakeholder Group acknowledges that we are on the ancestral homeland of the Ramaytush Ohlone who are the original inhabitants of the San Francisco Peninsula.

This land has not been given or signed away by the Ramaytush Ohlone. As the indigenous stewards of this land and following their traditions, the Ramaytush Ohlone have never given, lost, nor forgotten their responsibilities as the caretakers of this place, as well as for all peoples who live in their traditional territory.

As guests, we recognize that we benefit from living and working on their traditional homeland. We wish to pay our respects by acknowledging the ancestors, elders and relatives of the Ramaytush Ohlone community and by affirming their sovereign rights as First Peoples.
<table>
<thead>
<tr>
<th>Agenda</th>
<th>Time</th>
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</thead>
<tbody>
<tr>
<td>Welcome, Announcements &amp; Agreements</td>
<td>5 mins</td>
</tr>
<tr>
<td>Review Participatory Budgeting Process</td>
<td>10 mins</td>
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<tr>
<td>Small Group discussion</td>
<td>40 mins</td>
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<tr>
<td>Report Out</td>
<td>10 mins</td>
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<tr>
<td>Q + A</td>
<td>20 mins</td>
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<tr>
<td>Next Steps</td>
<td>2 mins</td>
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Agreements

1. **Respect across the board** - Keep language simple and civil

2. **Inclusivity** - Holding a safe AND honest space for everyone to share and not withholding truths.

3. **Stories stay, lessons leave** - Personal stories and self disclosures are not shared outside the meeting

4. **One Mic** - one voice at a time, no interruptions (write out your thoughts/questions so you don't forget)

5. **Listen to Understand** - Process first, repeat, and lastly, respond

6. **Follow Through** - Do as you say and respect deadlines and communicate if not able to

7. **Assume Good Intent** - Throw glitter not shade

8. **Solution Contribution** - Provide solutions when challenging a recommendation. When you disagree, look for common ground or ideas you can work with and provide solutions

9. **Active Group Participation** - Be present, speak your truth and be engaged throughout the process

10. **Patience and Flexibility** - Plan with flexibility
How to Use Zoom Video Conferencing

Black menu bar at top or bottom of screen:

Audio
- Please mute yourself when not speaking

Video
- Participants
  - See others
  - Rename yourself (Name and Group/Affiliation if applicable)
  - Raise hand (remember to lower after)

Chat Feature
- To provide questions and or comments when chat is enabled

Reaction
- Raise hand, give thumbs up or applaud

Zoom introduction
Participatory Budgeting Process

Have questions?
Please post them in the chat and/or hold them for the next 10 minutes
Participatory Budgeting Timeline

- **November 3rd & November 10th**: Participatory Budgeting Workshops: Evaluate criteria to prioritize projects
- **November 8th Online**: Information Session for Project and Program Proposals
- **November 13 (midnight)**: Deadline for Projects and Programs submission
- **November 14-16**: Planning will Evaluate Projects and Programs using criteria
- **November 17th**: CSG Meeting
- **November & December**: Share Projects with Applied Criteria and Finalize projects for all of Tenderloin to be voted on
- **November & December**: Get the Word Out about the Participatory Budget projects and programs vote
- **December**: Tenderloin Neighborhood votes on projects
Why this timeframe?

• Commit funding to meet immediate needs

• Demonstrate effective delivery of funds

• City contracting process takes time
# Funds for this Round of Participatory Budgeting

<table>
<thead>
<tr>
<th>TASK</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Participatory Budgeting Projects &amp; Programs</td>
<td>$3,500,000</td>
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<tr>
<td>Community Engagement (3 years, $ goes into community)</td>
<td>$ 350,000</td>
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<tr>
<td>Facilitation &amp; Process (2 years)</td>
<td>$ 144,418</td>
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<tr>
<td>Stipends and Translation Services</td>
<td>$ 46,300</td>
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<td>Remaining for outreach</td>
<td>$ 59,292</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$4,100,000</strong></td>
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Basic Two Requirements for Eligible Projects and Programs

● **Within Tenderloin boundary.**
  Project or program occurs within the Tenderloin official boundary.

● **Community-driven and designed.**
  Proposal comes from the Tenderloin community - *residents or community organizations serving the Tenderloin residents or businesses.*
Tenderloin Boundary for City Funding and Data Analysis
Current List of Proposed Projects and Programs

- 60 currently on the list
- Proposed projects came from various residents and community organizations
- Proposed project includes:
  - Arts and cultural activities
  - Community-building events
  - Streetscape improvements and maintenance
  - Safety and cleanliness
  - Open space and parks
  - Workforce development
What happens when/if a project doesn’t move forward?

- Projects will have an opportunity to be considered as part of the Tenderloin Community Action Plan

- Will be discussed at the Community Stakeholder Group and Working Group meetings in early 2023
Six Proposed Criteria (1-3)

Addresses needs

- Ability to problem solve and cater to one or more on-going issue(s) in the neighborhood.

Equitable Investments

- Equity populations is targeted as primary beneficiary of the project.

Feasible

- Ready to be implemented as soon as funding becomes available.
Six Proposed Criteria (4-6)

Builds capacity

- *Invests in existing local resources and grow capacity in the neighborhood.*

Innovative

- *Goes beyond traditional practices and brings an innovative approach to a problem.*

Celebrates the TL

- *Highlights the existing positive aspects of the Tenderloin.*
Evaluation Process by Planning

Projects and programs that are
1. Within the Tenderloin boundary
2. Community-driven and designed will be evaluated

CSG November 17th meeting
Planning team will walk participants through the process
Questions - on presentation
Small Group Discussion - 40 min

Exercise 1- *Discussion on proposed criteria*
- Share your thoughts on the existing proposed criteria
- Discuss if some criteria are more important or critical and why
- Each person identifies top 5 criteria

Exercise 2- *Should a portion of the funding be set aside for safety and cleaning?*
- Safety and cleaning - has been a universal concern in the neighborhood.
- Other high priority needs for any types of programs should be eligible for a set aside, and if so what
Report Back + Discussion
Questions +
Answers
Next Steps

Have questions?
Email: tenderloincap@gmail.com

• Information Session for Project and Program Sponsors
  Tuesday 11/8 11:30-12:30

• Participatory Budgeting Workshop In Person
  Thursday 11/10 11:30-1:00 at Boeddeker

• Community Stakeholder Meeting
  11/17 5:30-7:00